

# American Darts Organization

Income and Expense Report for January 1, 2014 - December 31, 2014

<b>Income</b>	<b>2014</b>
Membership Fees	\$23,495.00
Tournament Sanction Fees	\$3,950.00
Tournament Surcharge \$2 per player	\$34,730.00
Sponsorships	\$4,000.00
Las Vegas Open Profit	\$9,907.94
World Masters National Qualifiers	\$38,360.00
All-Stars National Qualifiers, Juniors and Youth	\$45,600.00
US Team National Qualifiers	\$26,840.00
Cricket National Qualifiers (previous year)	\$53,909.00
<b>Total Income</b>	<b>\$240,791.94</b>

<b>Expenses</b>	<b>2014</b>
<b>ADO Office</b>	
Rent / Utilities	\$14,608.47
Phone / Internet	\$4,050.17
Payroll	\$53,592.98
Payroll Taxes	\$8,119.33
Office Supplies	\$2,183.30
Postage	\$5,472.83
Security/Fire	\$602.90
<b>Total ADO Office</b>	<b>\$88,629.98</b>

## **World Masters National**

Travel	\$14,221.00
Stipend	\$6,300.00
<b>Total World Masters National</b>	<b>\$20,521.00</b>

## **All-Stars and 501 National**

Travel	\$22,277.00
Stipend	\$9,100.00
Shirts	\$1,655.00
Awards	\$813.00
Dartboard Freight	\$415.00
Payouts	\$4,000.00
Chalker Prize	\$100.00
Board Travel	\$5,217.00
Board Expenses	\$1,897.32
<b>Total All-Stars and 501 National</b>	<b>\$45,474.32</b>

## **US Team National**

Travel	\$10,824.79
Stipend	\$4,900.00
<b>Total US Team National</b>	<b>\$15,724.79</b>

**Cricket National**

Travel	\$21,396.00
Stipend	\$9,450.00
Payouts	\$4,000.00
Chalker Prize	\$100.00
Board Travel	\$3,807.00
Board Expenses	\$1,998.68
<b>Total Cricket National</b>	<b>\$40,751.68</b>

**World Masters Team**

Travel	\$9,377.28
Accommodation	\$2,347.45
Stipend	\$1,400.00
Shirts	\$0.00
<b>Total World Masters Team</b>	<b>\$13,124.73</b>

**World Cup Team (Odd Years)**

Travel	n/a
Player / Manager Stipend	n/a
Accommodation	n/a
Shirts	n/a
<b>Total World Cup Team (Odd Years)</b>	<b>\$0.00</b>

**America's Cup Team (Even Years)**

Travel	\$2,074.45
Player / Manager Stipend	\$1,000.00
Accommodation	\$909.44
Shirts	\$261.00
Hosting Fees	\$2,252.09
<b>Total America's Cup Team (Even Years)</b>	<b>\$6,496.98</b>

**Other Expenses**

Accountant	\$915.00
Back taxes	\$15,745.67
Bank Fees	\$434.97
Credit Card Finance Charges	\$3,645.07
CA Incorporation	\$0.00
MA Incorporation	\$140.00
New Laptop	\$506.05
Dartboards	\$708.09
Patent/Trademark (good for 10 years)	\$2,625.00
Perfect game insurance	\$1,000.00
Pocket Calendar	\$1,585.95
WDF Dues	\$1,500.00
<b>Total Other Expenses</b>	<b>\$28,805.80</b>

<b>Total Expenses</b>	<b>\$259,529.28</b>
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<b>Net Profit/Loss</b>	<b>2014</b>
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<b>Total Income - Total Expenses</b>	<b>-\$18,737.34</b>
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